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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services
503-378-2416

1986-87 AUDITED (*) CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-87 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	NET TRANSPORTATION COSTS (3)	NET OPERATING EXPENDITURES (4)	TOTAL Current Expenditures (3)+(4)
BAKER	2,588.3	3,513.42	541,284	8,552,501	9,093,785
BENTON	8,580.4	4,054.18	1,457,418	33,329,084	34,786,502
CLACKAMAS	43,252.6	3,794.40	8,285,584	155,832,092	164,117,676
CLATSOP	4,482.4	3,886.40	833,301	16,587,092	17,420,393
COLUMBIA	7,861.6	4,048.35	1,821,428	30,005,109	31,826,537
COOS	10,274.7	3,629.75	2,103,079	35,191,523	37,294,602
CROOK CU	2,346.3	3,417.97	488,203	7,531,377	8,019,580
CURRY	2,602.7	3,370.48	448,716	8,323,631	8,772,347
DESCHUTES	11,596.2	3,627.39	2,138,640	39,925,265	42,063,905
DOUGLAS	16,500.0	3,491.81	3,088,664	54,526,156	57,614,819
GILLIAM	325.0	5,740.76	172,666	1,693,080	1,865,746
GRANT	1,515.6	3,652.56	289,202	5,246,626	5,535,828
HARNEY	1,408.6	4,104.63	413,474	5,368,310	5,781,784
HOOD RIVER 1	2,773.7	3,782.93	590,454	9,902,259	10,492,713
JACKSON	23,042.2	3,348.12	2,933,808	74,214,198	77,148,006
JEFFERSON	2,402.7	4,049.40	559,269	9,170,227	9,729,496
JOSEPHINE	9,656.2	3,347.88	1,900,213	30,427,605	32,327,818
KLAMATH	9,943.4	3,231.16	1,525,180	30,603,535	32,128,715
LAKE	1,387.9	3,906.92	322,030	5,100,381	5,422,411
LANE	41,822.6	3,904.97	5,695,321	157,620,797	163,316,118
LINCOLN CU	5,247.8	4,231.41	932,178	21,273,411	22,205,589
LINN	16,098.4	3,654.89	2,710,652	56,127,226	58,837,878
MALHEUR	5,006.0	3,034.71	885,084	14,306,653	15,191,737
MARION	36,273.1	3,420.17	4,885,319	119,174,691	124,060,009
MORROW 1	1,751.2	4,366.81	461,842	7,185,360	7,647,202
MULTNOMAH	76,315.1	4,167.02	12,626,652	305,379,632	318,006,284
POLK	5,129.7	3,442.55	783,638	16,875,591	17,659,229
SHERMAN	364.7	5,574.70	274,819	1,758,274	2,033,093
TILLAMOOK	3,149.3	4,148.13	891,450	12,172,261	13,063,712
UMATILLA	10,728.0	3,505.25	1,726,435	35,877,886	37,604,321
UNION	4,365.9	3,391.32	432,440	14,373,739	14,806,179
WALLOWA	1,200.0	4,170.92	327,998	4,677,106	5,005,104
WASCO	3,567.4	4,158.54	749,258	14,085,925	14,835,183
WASHINGTON	45,773.1	3,728.36	6,520,038	164,138,477	170,658,514
WHEELER	254.1	5,705.57	139,424	1,310,362	1,449,786
YAMHILL	11,162.3	3,196.81	1,518,160	34,165,562	35,683,722
STATE TOTAL	430,749.2	3,745.81	71,473,317	1,542,033,004	1,613,506,321

(*) As defined in ORS 327.006(6), 327.035 and OARs 581-23-006, 040 and 041.

ERRATA

1986-87 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-87 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	INSTRUCTION: Regular Programs (1100) (3)	INSTRUCTION: Special Education (1200) (4)	BUSINESS SUPPORT SERVICES: Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Fiscal Services (2510+2520) (9)	Oper.& Maintenance +Internal Serv. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.& Servic. +Net Transfer to Unemploy. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
COOS																
Coquille 8	1,305.5	$3,511.36	2,393,207	271,534	188,535	149,822	122,604	352,055	118,932	744,312	0	27,284	11,198	0	204,432	4,584,075
Coos Bay 9	4,218.6	$3,528.63	7,392,154	580,584	537,528	771,197	354,148	1,217,253	268,671	2,609,012	266,088	79,959	6,779	(2,736)	805,227	14,985,984
North Bend 13	2,831.8	$3,769.81	5,794,706	253,291	325,149	412,805	182,244	777,205	114,491	1,879,830	89,549	158,438	56,447	(3,947)	635,147	10,675,355
Powers 31	132.5	$4,606.88	362,240	25,852	7,219	14,457	36,882	40,334	16,211	100,333	0	3,435	0	0	3,449	610,412
Myrtle Point 41	1,025.7	$3,716.56	2,006,787	132,456	119,133	139,840	109,344	274,515	109,567	603,450	0	27,930	1,094	0	287,958	3,812,074
Bandon 54	760.6	$3,585.07	1,504,926	135,132	40,706	110,092	102,475	213,768	51,870	368,281	0	18,568	15,778	(1,760)	166,866	2,726,802
Total	10,274.7	$3,629.75	19,454,030	1,398,909	1,218,370	1,598,213	907,697	2,875,140	679,742	6,305,218	355,637	315,714	91,296	(8,443)	2,103,079	37,294,502
MORROW 1	1,751.2	$4,366.94	3,967,168	227,921	250,119	429,419	185,598	671,549	148,580	1,244,087	0	13,338	47,481	0	461,842	7,647,202
STATE TOTAL	430,749.2	$3,745.81	839,439,094	106,215,039	90,755,511	96,166,581	40,821,875	127,819,307	25,354,299	225,269,977	21,195,909	7,190,516	10,108,341	(7,303,445)	71,473,317	1,513,505,321

CORRECTED FIGURES ARE UNDERLINED

1986-87 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-87 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	..INSTRUCTION.. Regular Programs (1100) (3)	Special Education (1200) (4)	..BUSINESS SUPPORT SERVICES.. Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Fiscal Services (2510+2520) (9)	Oper.& Maintenance +Internal Serv. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.& Servic. +Net Transfer to Unemploy. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
BAKER																
Baker 5j	2,030.5	$3,031.65	3,328,006	512,582	297,956	215,603	151,994	457,903	30,039	830,589	37,667	35,538	26,737	(3,057)	234,254	6,155,771
Huntington 16j	136.3	$4,572.85	349,939	1,922	3,943	11,856	32,513	46,046	18,443	97,257	0	5,930	0	11,400	44,030	623,279
Burnt River 30j	85.6	$6,627.15	272,778	0	23	18,710	42,582	6,898	29,924	88,041	0	5,102	1,202	0	102,026	567,284
Pine-Eagle 61	335.9	$5,202.29	1,055,415	38,134	6,224	10,212	95,735	167,303	0	237,821	0	11,357	1,292	(41,016)	160,974	1,747,451
Total	2,588.3	$3,513.42	5,006,138	552,638	308,146	256,381	326,824	678,148	78,406	1,253,708	37,667	57,927	29,231	(32,713)	541,284	9,093,785
BENTON																
Alsea 7j	210.1	$3,745.85	414,703	10,579	5,543	46,356	36,790	58,371	22,879	116,647	0	8,656	0	0	66,479	787,003
Philomath 17j	1,309.9	$3,571.71	2,365,747	128,337	147,896	256,249	147,828	417,162	100,932	794,840	0	35,207	25,252	0	259,127	4,678,577
Bellfountain 23	66.5	$2,981.32	127,774	0	12	797	2,442	8,883	8,865	34,621	0	457	0	0	13,407	198,258
Irish Bend 24	34.3	$2,985.50	61,753	3,225	1,357	985	1,503	1,889	5,607	12,152	0	1,126	0	0	12,807	102,403
Monroe 25j	174.0	$3,286.81	348,872	0	6,899	20,152	35,406	39,239	11,969	79,230	0	0	0	0	30,137	571,905
Alpine 26	86.1	$3,381.93	149,639	3,898	649	7,791	2,639	39,706	21,703	38,198	0	176	7,808	(472)	19,447	291,184
Corvallis 509j	6,541.9	$4,186.72	13,915,392	1,735,069	1,610,518	1,675,722	467,230	2,142,835	391,511	4,233,322	199,887	57,063	7,550	(39,996)	992,999	27,385,101
Monroe UH1j	157.6	$4,873.55	397,859	0	45,826	36,154	35,392	43,354	16,758	123,834	0	1,198	679	0	63,015	768,071
Total	8,580.4	$4,054.18	17,781,739	1,881,108	1,818,700	2,044,207	733,230	2,752,440	580,225	5,432,844	199,887	103,882	41,289	(40,468)	1,457,418	34,786,502
CLACKAMAS																
West Linn 3j	3,962.0	$3,912.36	8,414,104	660,342	679,826	940,277	289,417	1,191,483	398,893	1,903,335	18,371	56,783	99,036	0	848,811	15,500,778
Lake Oswego 7j	5,454.8	$4,023.60	12,212,784	1,259,657	1,113,688	1,365,043	255,827	1,790,407	252,998	2,829,172	205,303	109,291	85,113	(156,716)	619,382	21,947,925
North Clackamas 12	11,051.7	$3,890.66	22,911,439	2,148,213	1,612,953	2,110,656	858,796	3,763,722	359,891	5,735,879	1,396,543	20,620	59,326	(71,066)	2,120,363	43,037,335
Welches 13	355.6	$3,483.14	647,459	87,595	17,009	62,112	101,152	64,670	42,252	174,343	0	731	0	0	76,109	1,273,436
Dickie Prairie 25	88.5	$3,171.41	154,691	7,216	27	3,471	35,661	0	8,904	35,727	0	9,571	2,167	0	18,235	280,670
Damascus-Union 26	741.4	$3,131.48	1,288,019	165,940	47,073	102,017	105,745	159,240	60,141	214,744	0	10,021	0	(1,307)	170,047	2,321,680
Carus 29	410.3	$4,200.99	667,501	103,808	32,843	55,552	72,645	74,950	45,933	143,820	0	9,747	349,570	(5,326)	175,523	1,723,656
Clarkes 32	213.8	$3,291.00	370,400	0	6,000	45,820	40,231	8,542	21,860	145,466	0	299	2,421	0	61,577	703,616
Molalla 35	1,031.0	$3,263.99	1,900,609	202,165	140,422	113,531	101,171	198,259	62,500	400,696	0	5,955	6,874	0	225,879	3,365,171
Boring 44	431.7	$3,553.55	780,919	97,610	4,350	23,269	95,186	107,782	49,991	219,273	0	8,582	23,597	0	123,507	1,534,056
Bull Run 45	102.3	$3,893.03	205,725	26,080	0	1,956	65,334	0	17,427	48,663	0	10,299	0	(250)	19,023	398,257
Sandy 46	1,479.0	$3,210.11	2,564,624	289,174	85,056	184,792	131,544	296,476	83,463	721,599	0	9,075	18,609	(11,781)	375,029	4,747,755
Colton 53	843.7	$3,524.29	1,515,159	143,977	89,123	87,738	101,238	267,065	77,919	388,615	0	8,539	13,554	0	279,918	2,973,445
Oregon City 62	6,093.0	$4,140.62	13,192,601	2,523,708	985,651	1,265,104	610,050	1,967,825	401,668	3,301,313	0	182,867	127,039	(137,684)	808,641	25,228,784
Butte Creek 67j	262.4	$2,947.40	433,393	54,540	2,338	17,958	64,191	0	28,791	101,475	0	3,634	9,675	0	57,403	773,398
Schuebel 80	94.9	$3,683.51	191,517	26,116	3	15,064	53,035	0	20,787	44,276	0	925	0	(4,525)	2,367	349,565
Mulino 84	274.2	$3,800.92	671,250	112,551	246	20,576	81,151	0	36,161	109,596	0	10,945	47,866	(89,219)	41,090	1,042,213
Canby 86	1,749.2	$3,195.08	3,119,255	417,928	179,277	256,709	249,373	499,773	0	743,253	0	17,794	61,092	(329,526)	373,901	5,588,829
Maple Grove 87	27.8	$4,799.35	61,248	0	18	563	23,871	0	10,038	20,233	0	0	2,650	0	14,801	133,422
Ninety-One 91	385.2	$3,055.77	793,816	16,130	2,648	40,943	131,383	0	18,037	120,291	0	1,595	8,209	0	55,254	1,189,306
Rural Dell 92	95.0	$4,064.70	216,007	1,999	4,430	14,385	29,373	0	29,186	59,311	0	3,448	430	0	27,577	386,146
Cottrell 107	202.3	$3,441.11	358,382	48,715	1,695	35,014	75,556	0	27,652	105,227	0	5,295	637	(5,776)	43,729	696,136
Estacada 108	2,080.8	$3,691.74	3,846,874	563,136	192,550	312,067	327,551	562,222	289,231	1,070,130	38,326	16,119	72,318	(67,852)	459,094	7,681,766
Gladstone 115	1,835.7	$3,305.74	4,017,917	264,524	301,965	261,930	119,674	449,461	219,953	747,292	81,578	22,097	0	(742,138)	324,003	6,068,356
Redland 116	712.0	$3,401.06	861,084	156,668	47,105	61,216	54,468	54,903	70,147	135,459	0	0	803,603	0	176,901	2,421,554
Canby UH1	1,287.5	$3,724.09	3,162,909	1,410	280,637	98,620	100,883	163,366	175,938	503,190	3,596	48,621	3,910	(67,588)	319,268	4,794,760
Sandy UH2	1,089.7	$3,899.26	2,092,570	180,886	441,256	281,586	314,343	85,136	104,288	415,250	71,373	17,555	2,064	(39,990)	282,706	4,249,023
Molalla UH4	873.1	$4,245.34	1,815,441	155,426	128,909	191,016	129,946	387,935	45,103	612,732	0	21,996	33,859	0	184,246	3,706,609
Total	43,252.6	$3,794.40	88,467,677	9,715,518	6,397,698	7,975,085	4,640,895	12,093,218	2,959,162	21,054,360	1,815,190	613,415	1,834,618	(1,734,744)	8,285,584	164,117,676

1986-87 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-87 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	INSTRUCTION: Regular Programs (1100) (3)	INSTRUCTION: Special Education (1200) (4)	BUSINESS SUPPORT SERVICES: Pupil Support (2100) (5)	BUSINESS SUPPORT SERVICES: Instr.Staff Support (2200) (6)	BUSINESS SUPPORT SERVICES: General Admin. (2300) (7)	BUSINESS SUPPORT SERVICES: School Admin. (2400) (8)	BUSINESS SUPPORT SERVICES: Fiscal Services (2510+2520) (9)	BUSINESS SUPPORT SERVICES: Oper.& Maintenance +Internal Serv. (2540+2570) (10)	BUSINESS SUPPORT SERVICES: Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.& Servic. +Net Transfer to Unemploy. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
CLATSOP																
Astoria 1	1,478.9	$3,534.99	3,248,734	258,770	148,948	282,926	188,251	448,236	143,775	750,428	0	17,072	11,965	(463,977)	192,765	5,227,893
Lewis & Clark 5	456.3	$3,703.63	719,705	61,133	11,293	25,588	128,241	0	55,914	110,347	0	703	453,978	7,000	116,064	1,689,966
Jewell 8	133.1	$7,122.86	457,545	39,244	2,628	51,806	17,774	100,350	42,969	154,070	0	15,397	0	2,000	54,270	946,053
Seaside 10	1,560.7	$4,140.55	3,338,908	362,081	250,046	423,307	177,247	570,027	254,233	783,438	0	15,236	0	0	287,637	6,462,160
Olney 11	94.1	$4,987.58	181,951	0	72	19,120	62,187	0	25,020	40,592	0	0	100,126	0	40,263	469,331
Warrenton-Hammond 30	759.3	$3,454.48	1,574,391	85,584	53,836	54,703	102,384	228,339	110,792	354,373	3,196	422	1,481	(88,813)	132,302	2,622,990
Total	4,482.4	$3,886.40	9,521,234	806,812	476,823	857,450	676,084	1,346,952	632,703	2,193,248	3,196	48,830	567,550	(543,790)	833,301	17,420,393
COLUMBIA																
Scappoose 1j	1,842.0	$3,299.59	3,262,064	390,830	281,398	297,725	166,806	503,616	77,527	804,267	0	38,372	2,453	(94,802)	347,592	6,077,848
Clatskanie 5j	1,586.1	$4,794.95	3,911,147	354,545	332,617	452,701	235,814	593,540	170,630	1,030,633	0	7,087	18,897	(18,897)	516,564	7,605,278
Rainier 13j	1,485.9	$4,792.79	3,368,093	425,398	238,353	330,750	253,110	753,209	122,184	1,077,228	0	36,026	6,934	15,000	495,323	7,121,608
Vernonia 47j	632.7	$3,942.29	1,306,494	111,091	101,623	123,475	91,656	163,122	44,540	342,214	0	20,726	6,390	(625)	183,583	2,494,289
St. Helens 502	2,314.9	$3,683.75	4,763,857	509,118	311,070	453,027	160,345	612,662	209,308	1,158,050	293	53,351	19,583	(1,516)	278,367	8,527,515
Total	7,861.6	$4,048.35	16,611,655	1,790,982	1,265,061	1,657,678	907,731	2,626,149	624,189	4,412,392	293	155,562	54,257	(100,840)	1,821,428	31,826,537
COOS																
Coquille 8	1,305.5	$3,511.36	2,393,207	271,594	188,635	149,822	122,604	352,055	118,932	744,312	0	27,284	11,198	0	204,432	4,584,075
Coos Bay 9	4,218.6	$3,528.63	7,392,164	580,584	537,528	771,187	354,148	1,217,263	268,671	2,609,012	266,088	79,959	6,779	(2,736)	835,227	14,885,884
North Bend 13	2,831.8	$3,769.81	5,794,706	253,291	325,149	412,805	182,244	777,205	114,451	1,879,830	99,549	158,438	56,447	(3,947)	635,147	10,675,355
Powers 31	132.5	$4,606.88	362,240	25,852	7,219	14,457	35,882	40,334	16,211	100,333	0	3,435	0	0	3,445	610,412
Myrtle Point 41	1,025.7	$2,983.37	1,254,759	132,456	115,133	135,840	109,344	274,515	109,567	603,450	0	27,930	1,094	0	287,958	3,060,045
Bandon 54	760.6	$3,585.07	1,504,926	135,132	40,706	110,052	102,475	213,758	51,870	358,281	0	18,558	15,778	(1,760)	166,855	2,726,802
Total	10,274.7	$3,556.56	18,702,002	1,398,909	1,218,370	1,598,213	907,697	2,875,140	679,742	6,305,218	355,637	315,714	91,296	(8,443)	2,103,079	36,542,574
CROOK CU	2,346.3	$3,417.97	4,252,216	352,458	236,671	435,925	201,576	506,012	134,166	1,224,311	41,723	37,337	46,106	(7,107)	488,203	8,019,580
CURRY																
Port Orford-Langlois 2j	423.2	$4,046.06	892,958	5,241	52,238	64,477	88,114	121,312	54,564	267,450	0	8,837	4,490	0	152,880	1,713,561
Gold Beach 3	418.3	$3,677.93	1,000,657	0	8,806	92,906	87,138	88,301	23,206	180,438	0	2,463	3,191	(16,008)	67,378	1,538,476
Agness 4	11.2	$4,090.36	22,378	0	0	1,058	4,055	0	4,855	5,552	115	136	3,200	0	4,453	45,812
Ophir 12	64.4	$4,090.04	177,355	0	179	2,683	4,224	17,485	6,068	36,499	0	2,268	444	0	16,194	263,395
Pistol River 16	23.4	$5,580.77	76,639	0	0	0	0	632	8,911	15,384	0	0	12,125	0	16,899	130,590
Brookings-Harbor 17	1,359.0	$2,643.67	2,125,567	2,788	85,035	134,582	183,394	272,373	20	649,673	31,162	24,593	14,113	(40,802)	110,255	3,592,753
Upper Chetco 23	50.8	$4,041.80	87,862	0	341	2,096	5,457	3,960	17,213	18,129	0	1,494	40,802	0	27,969	205,323
Gold Beach UH1	252.4	$5,080.95	628,543	0	51,948	65,699	85,168	73,066	15,582	209,960	6,338	92,883	558	0	52,686	1,282,431
Total	2,602.7	$3,370.48	5,011,959	8,029	199,547	363,511	457,550	577,129	130,419	1,383,085	37,615	132,674	78,923	(56,810)	448,716	8,772,347
DESCHUTES																
Bend 1	7,473.0	$3,627.84	14,473,805	2,180,226	1,419,321	1,499,682	470,778	1,479,609	741,424	3,484,768	253,075	69,785	81,796	(218,313)	1,194,869	27,110,825
Redmond 2j	3,461.9	$3,530.65	6,764,385	1,042,641	489,556	664,946	205,447	1,050,128	260,219	1,647,068	30,920	50,653	0	(730,131)	746,909	12,222,741
Sisters 6	652.7	$4,080.72	1,017,647	70,298	25,385	84,958	136,427	71,899	44,671	252,770	0	6,162	757,888	0	194,370	2,663,486
Brothers 15	8.6	$7,773.60	35,303	0	234	683	4,079	0	8,222	9,806	0	1,586	4,448	0	2,492	66,853
Total	11,596.2	$3,627.39	22,291,140	3,273,165	1,935,497	2,250,279	816,731	2,601,636	1,054,536	5,394,412	283,995	128,186	844,132	(948,444)	2,138,640	42,063,905

1986-87 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-87 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	INSTRUCTION: Regular Programs (1100) (3)	INSTRUCTION: Special Education (1200) (4)	BUSINESS SUPPORT SERVICES: Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Fiscal Services (2510+2520) (9)	Oper.& Maintenance +Internal Serv. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.& Servic. +Net Transfer to Unemploy. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
DOUGLAS																
Oakland 1	541.2	$4,047.11	1,150,299	62,099	47,205	100,139	100,073	179,223	57,409	328,394	0	11,701	14,938	3,000	135,817	2,190,297
Roseburg 4	5,972.0	$3,212.07	10,584,886	856,758	665,778	959,317	490,071	1,420,187	167,402	3,205,334	0	41,051	44,344	(89,187)	856,534	19,182,455
Glide 12	893.3	$4,819.57	2,146,588	246,725	103,592	198,878	141,560	370,924	74,382	617,196	0	30,115	24,783	0	350,574	4,305,318
Days Creek 15	236.0	$4,608.33	576,791	36,604	44	31,796	58,213	50,256	19,803	235,450	0	960	0	0	77,649	1,087,566
South Umpqua 19	2,131.8	$3,101.34	3,579,697	396,366	181,641	348,234	247,229	511,115	109,978	813,381	7,183	55,460	23,792	(39,751)	377,108	6,611,433
Camas Valley 21J	168.9	$4,149.91	402,768	27,931	1,225	21,715	51,312	43,651	26,483	94,303	0	1,217	0	2,000	28,314	700,919
North Douglas 22	533.1	$3,588.25	1,016,967	68,845	50,748	79,403	103,592	141,375	34,178	262,536	1,073	6,818	7,356	2,623	137,382	1,912,896
Yoncalla 32	412.8	$3,961.27	865,586	102,431	31,805	54,054	79,057	92,491	47,799	212,484	0	14,459	1,198	0	133,850	1,635,214
Elkton 34	211.7	$4,620.71	542,582	17,609	18,227	43,499	49,905	67,974	18,717	137,093	0	9,548	4,161	0	68,889	978,205
Umpqua 45	118.5	$3,047.36	95,629	0	13	2,471	4,930	6,855	5,971	21,322	138	526	179,885	0	43,372	361,112
Riddle 70	502.9	$4,124.49	1,022,389	99,829	31,183	128,854	91,758	196,924	34,151	379,450	0	13,396	6,979	(7,883)	77,177	2,074,207
Glendale 77	540.6	$3,070.43	839,950	60,150	32,222	48,500	85,106	100,755	30,938	340,050	0	1,400	12,179	5,000	103,624	1,659,874
Reedsport 105	1,196.0	$3,841.82	2,540,518	143,974	109,298	195,273	185,927	374,775	119,527	680,803	0	16,952	18,629	(31,598)	233,738	4,594,816
Winston-Dillard 116	1,759.6	$3,572.26	3,289,574	322,353	268,945	322,526	135,241	484,320	127,792	894,686	2,859	53,127	57,676	0	326,650	6,285,749
Ash Valley 125	27.6	$4,081.49	49,580	0	386	0	10,373	3,099	0	15,963	0	1,153	27,005	0	5,030	112,649
Sutherlin 130	1,254.0	$3,127.68	2,324,762	284,423	161,555	184,921	124,938	282,580	72,544	487,000	0	27,450	31,204	(192,224)	132,955	3,922,109
Total	16,500.0	$3,491.81	31,028,566	2,726,097	1,683,867	2,719,580	1,963,285	4,326,484	947,074	8,725,446	11,253	288,335	454,189	(348,020)	3,088,664	57,614,819
GILLIAM																
Arlington 3	117.4	$5,864.53	422,468	0	4,345	4,166	16,461	37,025	18,494	167,322	0	6,522	2,088	(24,935)	34,540	688,496
Olex 11	22.5	$6,155.07	52,684	0	127	535	5,604	0	12,622	9,850	0	420	29,322	500	26,815	138,489
Condon 25j	185.1	$5,611.89	592,823	0	3,296	14,809	62,659	30,001	68,930	141,928	0	13,004	0	0	111,311	1,038,751
Total	325.0	$5,740.76	1,067,975	0	7,768	19,510	84,724	67,026	100,046	319,110	0	19,946	31,410	(24,435)	172,666	1,865,746
GRANT																
John Day 3	771.0	$3,317.24	1,503,339	91,911	27,532	89,972	97,470	215,800	11,852	351,798	0	23,090	4,345	8,673	131,813	2,557,596
Prairie City 4	258.9	$3,588.21	616,625	3,705	46	4,137	81,959	0	12,860	188,199	0	553	0	0	20,900	928,999
Mt. Vernon 6	207.0	$3,312.59	428,346	22,591	2,584	13,283	41,486	35,490	22,610	82,619	0	12,219	90	0	24,389	685,706
Monument 8	96.1	$4,685.60	204,869	0	277	11,532	40,862	37,166	8,884	94,554	0	14,717	0	0	37,425	450,286
Dayville 16j	79.4	$5,352.50	257,136	0	73	4,298	35,768	27,294	10,984	50,855	0	1,724	699	0	25,158	424,989
Long Creek 17	103.2	$4,731.23	250,871	0	1,316	9,475	59,089	6,573	13,644	84,786	0	4,991	0	8,000	49,516	488,263
Total	1,515.6	$3,652.56	3,271,189	118,207	31,829	132,698	357,634	322,324	80,834	852,810	0	57,294	5,134	16,673	289,202	5,535,828
HARNEY																
Burns 1	519.0	$3,681.10	1,221,167	94,940	71,219	101,171	96,925	127,690	34,293	277,814	2,675	10,361	13,608	(233,000)	91,626	1,910,489
Crane 4	64.8	$4,164.32	161,208	0	107	6,128	10,786	6,329	10,325	44,841	0	3,731	0	0	26,393	265,848
Pine Creek 5	15.9	$3,479.37	38,490	0	36	718	916	0	2,054	8,121	0	371	0	0	4,616	55,322
Diamond 7	5.6	$7,519.82	19,270	0	10	225	1,965	0	2,119	11,724	0	5,342	0	0	1,456	42,111
Suntex 10	13.0	$3,787.08	34,696	0	24	539	1,038	0	2,194	7,007	0	229	0	0	3,505	49,232
Drewsey 13	23.2	$3,023.71	40,713	2,828	34	809	1,664	0	2,309	16,210	0	395	0	0	5,188	70,150
Frenchglen 16	5.1	$7,330.98	22,577	0	293	287	105	0	1,943	9,118	0	1,942	0	0	1,123	37,388
Lawen 18	3.7	$6,744.32	14,968	0	0	41	1,354	0	2,068	2,351	0	0	0	0	4,172	24,954
Double O 28	2.8	$10,966.43	20,624	0	4	165	922	0	1,963	6,512	0	0	0	0	516	30,706
Andrews 29	1.5	$23,334.00	24,055	0	3	257	157	0	2,002	6,219	0	2,087	0	0	221	35,001
Hines 30	283.9	$3,308.69	422,702	39,413	57	22,479	43,208	35,529	27,753	94,887	0	2,097	233,000	0	18,213	939,338
Sodhouse 32	4.1	$8,106.34	17,909	0	6	720	1,322	0	2,159	8,580	0	1,402	0	0	1,138	33,236
Fields-Trout Creek 33	21.3	$3,518.89	40,144	0	33	595	504	0	2,349	9,566	0	4,745	0	0	17,016	74,952
Crane UH1j	65.2	$10,062.61	264,322	0	101	23,637	40,170	15,013	15,466	102,112	0	17,748	0	(11,850)	185,363	656,082
Burns UH2	379.5	$4,092.16	828,704	51,422	50,647	51,894	66,263	130,815	39,376	251,689	0	7,104	28,341	(12,208)	48,927	1,552,974
Total	1,408.6	$4,104.63	3,171,549	188,603	122,574	209,665	267,299	315,376	148,373	856,751	2,675	57,554	274,949	(257,058)	413,474	5,781,784
HOOD RIVER 1	2,773.7	$3,782.93	5,518,459	831,918	318,301	638,472	231,819	767,280	210,195	1,527,164	71,414	0	16,720	(29,483)	560,454	10,482,713

1986-87 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS		6-30-87 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	.....INSTRUCTION..... Regular Programs (1100) (3)	Special Education (1200) (4)	..BUSINESS SUPPORT SERVICES.. Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Fiscal Services (2510+2520) (9)	Oper.& Maintenance +Internal Serv. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.& Servic. +Net Transfer to Unemploy. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
JACKSON																	
Phoenix 4		2,191.8	$3,228.17	4,217,146	183,632	292,687	437,553	189,490	597,011	127,666	775,441	530	46,102	44,885	10,000	157,354	7,075,497
Ashland 5		2,866.0	$3,660.36	6,016,153	321,955	373,912	580,241	257,532	723,206	189,880	1,530,841	34,270	113,120	42,800	24,480	302,198	10,490,588
Central Point 6		3,968.2	$3,322.16	7,434,419	511,977	239,708	778,833	249,815	1,458,475	172,744	1,637,205	0	58,632	35,896	4,455	600,822	13,182,981
Eagle Point 9		3,258.7	$3,533.97	6,245,044	351,332	241,436	759,928	261,662	1,082,673	190,672	1,526,387	48,974	157,052	19,900	6,910	624,277	11,516,147
Rogue River 35		1,204.0	$3,054.73	1,989,109	29,495	63,115	135,705	227,868	346,751	72,491	470,836	0	10,567	100,620	(2,000)	233,344	3,677,901
Applegate 40		210.0	$3,271.85	277,982	0	1,172	7,432	33,001	32,395	21,833	65,507	0	2,601	177,027	0	58,139	687,089
Prospect 59		288.8	$3,674.31	423,974	0	2,032	28,903	66,013	80,146	37,621	96,993	0	400	18,986	0	32,127	787,195
Butte Falls 91		234.5	$3,796.15	485,659	20,082	2,830	8,704	69,786	94,578	42,635	108,746	0	8,242	0	0	48,936	890,198
Pinehurst 94		35.6	$5,247.44	89,266	0	6	13,985	4,545	6,760	14,610	23,223	0	0	30,172	0	4,244	186,809
Medford 549		8,864.6	$3,234.62	16,352,456	1,270,165	1,273,365	1,368,066	504,572	1,829,583	278,817	3,730,173	967,150	75,439	175,448	(14,000)	862,367	28,673,601
	Total	23,042.2	$3,348.12	43,527,208	2,688,638	2,490,261	4,099,350	1,864,284	6,231,578	1,148,969	9,965,352	1,050,924	472,155	645,634	29,845	2,933,808	77,148,006
JEFFERSON																	
Culver 4		256.8	$4,029.98	553,799	38,612	8,758	45,039	6,622	133,194	34,484	181,152	0	844	0	(9,000)	41,395	1,034,899
Ashwood 8		14.7	$6,589.16	23,446	0	150	850	1,411	0	17,376	14,126	0	39	23,972	0	15,491	96,861
Black Butte 41		22.5	$4,522.52	54,169	4,331	40	818	2,983	0	16,221	8,332	0	0	7,032	0	7,831	101,757
Madras 509j		2,108.7	$4,829.01	4,335,447	475,687	186,884	435,150	278,266	749,237	168,310	1,322,823	1,460	57,836	11,160	(20,833)	494,553	8,495,980
	Total	2,402.7	$4,849.40	4,966,861	518,630	195,832	481,857	289,282	882,431	236,391	1,526,433	1,460	58,719	42,164	(29,833)	559,269	9,729,496
JOSEPHINE																	
Grants Pass 7		3,762.0	$3,367.40	7,435,199	746,743	361,436	442,502	290,466	1,012,337	140,366	1,777,981	87,346	54,089	4,117	(13,001)	348,590	12,668,171
Josephine CU		5,894.2	$3,335.42	10,266,788	1,055,357	420,950	928,288	308,140	1,646,064	404,603	2,680,448	131,758	128,948	180,115	(43,435)	1,551,623	19,659,647
	Total	9,656.2	$3,347.88	17,701,987	1,802,100	782,386	1,370,790	598,606	2,658,401	544,969	4,458,429	199,104	183,037	184,232	(56,436)	1,900,213	32,327,818
KLAMATH																	
Klamath Falls 1		1,764.0	$3,123.12	3,021,205	561,791	1,575	234,526	125,787	635,303	82,259	747,506	34,926	32,002	53,902	(140,805)	119,208	5,509,185
Klamath CU		6,212.5	$3,320.40	12,351,808	1,239,757	3,081	906,083	227,607	1,628,337	237,040	2,575,505	105,027	204,060	93,384	(113,377)	1,169,646	20,627,958
Klamath UH2		1,966.9	$3,046.20	3,646,334	136,717	86,486	146,453	87,281	697,728	81,953	800,401	14,619	55,543	37,598	(35,867)	236,326	5,991,572
	Total	9,943.4	$3,231.16	19,019,347	1,938,265	91,142	1,287,062	440,675	2,961,368	401,252	4,123,412	154,572	291,605	184,884	(290,049)	1,525,180	32,128,715
LAKE																	
Union 5		82.4	$3,404.42	126,031	0	192	3,472	3,813	0	10,327	20,097	0	1,845	84,610	0	30,137	280,524
Lakeview 7		907.9	$3,433.64	1,728,793	137,807	93,431	150,191	189,982	247,055	97,718	510,338	3,524	40,815	13,616	(155,752)	59,880	3,117,398
Paisley 11		134.9	$6,009.78	526,435	0	37,259	34,773	63,467	0	80,416	117,554	0	14,292	4,045	(110,400)	42,878	810,720
North Lake 14		226.5	$4,588.68	378,181	0	3,662	12,376	83,436	0	40,930	128,121	0	0	230,237	(1,730)	164,123	1,039,336
Plush 18		8.1	$8,081.01	25,362	0	0	1,088	5,881	0	7,504	7,597	0	0	13,734	0	4,290	65,456
Adel 21		28.1	$3,878.16	53,694	0	197	80	2,326	0	11,733	11,187	0	1,134	14,343	(6,439)	20,721	108,976
	Total	1,387.9	$3,906.92	2,838,497	137,807	134,741	201,980	348,905	247,055	248,628	794,894	3,524	58,086	360,585	(274,321)	322,030	5,422,411
LANE																	
Pleasant Hill 1		1,218.0	$4,487.34	2,737,076	216,539	294,512	297,140	153,005	487,164	93,145	717,508	0	92,693	27,979	(4,117)	352,934	5,465,582
Eugene 4j		16,842.9	$3,958.56	34,141,326	4,943,044	3,144,904	4,635,878	939,780	4,720,650	900,264	9,882,172	1,581,442	270,687	155,013	(268,844)	1,627,278	66,673,594
Springfield 19		8,900.7	$3,755.43	19,462,120	2,705,484	289,313	1,008,090	250,461	2,627,476	372,241	4,669,776	639,639	263,951	41,994	(2,944)	1,098,345	33,425,946
Fern Ridge 28j		1,694.4	$3,854.61	3,470,273	194,363	153,717	291,035	226,824	646,651	123,902	1,093,457	0	14,377	0	(25,596)	342,240	6,531,243
Mapleton 32		343.5	$4,362.39	718,899	46,166	30,836	45,513	98,158	124,329	0	282,074	0	27,438	128	0	124,941	1,498,482
Creswell 40		982.5	$4,219.08	2,093,410	168,632	234,914	226,564	133,226	351,900	109,633	617,049	2,525	11,553	32,445	0	183,397	4,145,249
South Lane 45j		2,800.5	$3,547.71	4,821,792	633,534	439,678	312,623	417,874	812,985	353,670	1,629,841	623	37,216	47,473	0	428,040	9,935,349
Bethel 52		3,242.2	$3,967.23	6,375,404	1,084,886	383,156	622,552	506,184	1,088,449	147,561	2,039,397	38,532	122,947	72,632	(737)	381,577	12,862,540
Crow-Applegate-Lorane 66		445.7	$5,281.65	1,297,464	109,899	24,583	14,886	95,170	107,227	56,765	411,675	0	12,192	14,363	0	174,160	2,318,374
McKenzie 68		368.3	$5,449.40	924,072	148,639	78,296	75,971	135,823	156,111	28,122	329,214	0	18,381	6,406	0	105,979	2,007,014
Junction City 69		1,710.2	$3,545.34	3,345,620	266,536	327,934	571,966	106,145	383,190	70,088	698,919	4,615	40,520	7,453	19,400	249,221	6,091,607
Lowell 71		425.2	$4,747.41	1,164,463	101,119	68,981	59,257	107,825	117,558	40,610	237,969	0	6,454	0	(24,685)	139,128	2,018,599
Oakridge 76		844.1	$3,779.92	1,784,569	128,467	143,821	94,848	182,916	244,235	0	425,647	1,663	3,518	20,252	0	150,695	3,190,631
Marcola 79J		345.2	$4,141.88	782,870	80,920	8,877	58,759	57,211	136,537	35,949	202,627	0	3,616	1,004	0	61,608	1,429,778
Blachly 90		174.9	$4,765.70	543,961	6,475	7,160	13,334	70,932	22,339	26,227	100,764	0	1,237	0	(2,000)	43,092	833,521
Siuslaw 97j		1,476.3	$3,311.39	2,725,989	175,062	175,867	207,392	93,212	378,517	88,897	747,661	0	61,663	3,445	(22,782)	252,686	4,888,609
	Total	41,822.6	$3,904.97	86,399,108	11,009,755	5,806,469	8,535,808	3,574,746	12,406,318	2,447,078	24,085,750	2,269,039	988,443	430,587	(332,305)	5,695,321	163,316,118

1986-87 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-87 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	INSTRUCTION: Regular Programs (1100) (3)	INSTRUCTION: Special Education (1200) (4)	BUSINESS SUPPORT SERVICES: Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Fiscal Services (2510+2520) (9)	Oper.& Maintenance +Internal Serv. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.& Servic. +Net Transfer to Unemploy. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
LINCOLN CU	5,247.8	$4,231.41	10,079,030	1,949,882	1,007,630	1,619,509	332,197	1,497,959	521,098	3,635,452	440,040	161,245	29,368	0	932,178	22,205,589
LINN																
Greater Albany 8j	7,104.0	$3,660.56	14,444,173	1,607,583	1,100,449	1,370,979	429,238	1,914,483	267,204	3,847,828	47,009	108,646	25,264	72,997	787,752	26,004,605
Sodaville 13	90.7	$2,505.31	169,397	0	0	1,258	1,851	20,536	4,014	18,091	0	0	1,535	0	10,550	227,232
Lebanon 16	1,419.3	$3,313.31	2,272,997	321,736	199,730	266,739	156,754	398,408	99,824	706,852	9,415	11,792	9,410	(4,098)	253,015	4,702,575
Mari-Linn 29j	236.6	$2,709.32	368,759	21,479	234	3,156	11,538	64,428	17,361	87,181	0	6,837	3,168	0	56,885	641,026
Sandridge 30	86.3	$2,507.93	145,526	0	0	582	1,930	7,704	10,019	31,402	0	0	0	0	19,271	216,434
Hamilton Creek 33	210.3	$3,207.55	410,206	0	1,913	21,717	5,229	45,936	34,422	78,261	0	0	11,200	0	65,663	674,548
Harrisburg 42J	347.0	$3,696.66	736,325	23,959	50,273	49,283	36,002	71,375	38,223	201,507	0	32,907	693	(20,250)	59,445	1,282,742
Harris 45	18.4	$5,204.24	68,039	0	417	0	1,149	4,039	4,077	10,642	0	0	0	0	7,395	95,758
Sweet Home 55	2,119.2	$3,892.38	3,968,279	353,989	402,831	486,362	207,566	684,399	165,856	1,392,348	57,842	22,428	18,292	(715)	489,246	8,248,723
Hyatt 63j	56.8	$3,706.34	116,677	3,764	350	717	4,259	12,487	5,825	31,858	0	1,993	18,000	0	14,590	210,520
Lacomb 73	231.1	$3,488.97	412,175	56,183	27,616	44,594	101,984	0	14,628	82,837	378	732	4,806	0	60,369	806,301
Gore 81	74.5	$3,403.17	189,283	6,200	810	1,910	2,647	9,738	5,964	33,804	0	0	3,180	0	0	253,536
Crawfoot 89	545.1	$3,675.12	1,000,321	154,561	57,123	24,237	104,548	201,582	53,954	276,606	0	6,331	0	(6,774)	130,816	2,003,305
Scio 95	604.3	$3,535.25	1,047,853	91,027	72,416	95,062	97,025	195,980	63,327	340,818	0	4,365	0	(22,363)	150,843	2,136,353
Tennessee 102	80.6	$3,443.11	165,901	0	604	2,087	11,238	48,467	0	26,766	0	0	0	0	22,452	277,515
Lourdes 124	27.5	$2,773.75	45,636	0	36	241	1,390	0	2,430	11,588	160	0	18,266	(4,699)	1,230	76,278
Mill City-Gates 129j	545.1	$3,903.47	1,040,132	185,165	52,965	104,126	105,618	197,228	25,108	296,326	0	6,698	5,462	(10,600)	115,554	2,127,783
Central Linn 552	831.4	$4,039.55	1,725,261	228,294	118,145	88,811	121,310	285,655	100,644	434,950	0	19,666	0	0	235,743	3,358,479
Lebanon UH1	1,285.7	$3,481.56	2,333,247	182,774	226,945	124,843	153,530	410,335	99,755	713,012	7,142	11,792	9,410	(1,827)	194,979	4,476,237
Harrisburg UH5j	184.5	$5,517.23	442,272	14,540	54,096	29,330	45,856	84,728	35,208	243,483	0	4,785	8,767	0	50,852	1,017,929
Total	16,098.4	$3,554.85	31,102,459	3,251,254	2,366,953	2,716,034	1,613,571	4,657,508	1,051,843	8,866,160	121,946	238,974	138,453	1,971	2,710,652	58,837,878
MALHEUR																
Brogan 1	14.2	$2,905.35	22,858	0	466	323	2,560	550	2,235	4,904	0	0	5,000	0	2,350	41,256
Jordan Valley 3	99.1	$2,579.98	196,261	1,033	1,556	1,655	5,796	2,123	8,258	31,268	0	570	0	(6,300)	13,356	255,676
Ontario 8	2,445.3	$2,792.60	4,187,174	47,415	151,205	309,220	190,674	564,266	68,319	910,349	0	41,268	35,153	(21,451)	345,146	6,828,738
Juntura 12	24.1	$3,963.54	46,107	0	0	160	4,804	0	1,911	9,716	0	0	13,248	0	19,575	95,521
Vale 15	545.8	$2,876.39	898,409	38,757	2,385	81,108	90,767	61,661	32,685	194,768	0	23,832	14,825	0	130,739	1,569,936
Nyssa 26	978.8	$3,080.21	1,844,608	128,289	65,242	95,811	107,940	200,534	36,095	421,577	0	27,208	0	(16,244)	102,846	3,014,936
Annex 29	98.8	$3,104.17	121,071	0	38	1,436	4,661	31,902	11,751	30,588	0	0	82,597	3,000	19,748	306,692
Willowcreek 42	73.4	$2,409.45	113,985	0	18	285	3,857	10,046	3,578	36,269	0	0	0	(8,600)	17,416	176,854
McDermitt 51	20.9	$2,904.50	0	0	0	2,038	0	0	0	0	0	0	54,779	0	3,887	60,704
Adrian 61	277.5	$3,845.76	599,128	3,794	13,645	47,025	33,350	90,566	19,981	179,806	0	996	0	(317)	79,224	1,067,198
Harper 66	57.6	$5,079.57	156,143	0	136	6,950	43,492	9,596	9,141	48,984	0	7,569	0	(14,114)	24,686	292,583
Arock 81	33.8	$4,011.67	63,227	0	35	249	1,775	1,093	5,659	14,495	0	0	29,528	0	19,534	135,595
Jordan Valley UH1	52.4	$4,762.16	180,467	868	0	8,567	4,189	58,575	5,438	36,204	0	8,421	0	(73,827)	20,635	249,537
Vale UH3	284.3	$3,856.99	615,459	0	34,928	47,880	87,584	58,452	29,918	137,534	0	490	1,354	(3,000)	85,942	1,096,541
Total	5,006.0	$3,034.71	9,044,907	220,156	270,654	602,707	581,449	1,089,264	234,969	2,056,462	0	110,454	236,484	(140,853)	885,084	15,191,737
MARION																
Silverton 4	1,098.9	$3,121.11	1,878,975	135,744	118,631	284,577	93,902	200,082	51,669	464,956	18,003	22,173	23,269	16,795	131,003	3,429,783
Sublimity 7	175.4	$3,396.62	331,697	0	0	51,056	24,820	48,590	0	114,596	0	0	9,169	0	15,839	595,767
Evergreen 10	55.9	$3,252.76	130,594	0	0	3,819	2,792	7,202	7,296	15,245	0	0	4,215	0	10,666	181,829
Aumsville 11	437.9	$3,039.43	721,399	65,387	47,453	95,430	98,415	20,292	33,836	141,598	0	23,956	213	0	82,985	1,330,964
Pioneer 13	37.6	$3,027.36	72,502	0	750	1,796	3,873	3,262	4,663	11,841	0	910	1,834	0	12,398	113,829
Jefferson 14j	899.5	$3,777.96	1,606,407	103,456	79,520	153,115	117,452	357,689	68,394	670,918	38,321	25,673	21,120	0	156,208	3,398,273
North Marion 15	1,257.8	$3,586.64	2,377,845	168,946	235,092	209,286	280,428	307,098	48,459	619,698	0	22,420	42,033	0	199,975	4,511,280
Marion 20	81.6	$3,122.73	177,810	0	24	300	2,448	16,373	0	45,417	0	0	0	0	12,443	254,815
Salem 24j	24,120.9	$3,455.59	45,198,313	5,559,649	4,098,868	4,504,142	1,321,855	7,279,388	767,022	9,268,960	1,973,565	324,281	290,390	(193,908)	2,959,443	83,351,978

1986-87 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-87 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	..INSTRUCTION.. Regular Programs (1100) (3)	Special Education (1200) (4)	..BUSINESS SUPPORT SERVICES.. Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Fiscal Services (2510+2520) (9)	Oper.& Maintenance +Internal Serv. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.& Servic. +Net Transfer to Unemploy. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
Brooks 31	100.9	$4,232.40	271,719	3,210	2,201	2,077	35,346	26,585	19,594	42,221	0	0	0	(990)	24,986	427,050
Victor Point 42	147.1	$2,184.55	224,082	0	70	3,569	6,386	0	6,085	40,808	0	7,242	0	(200)	33,305	321,347
St. Paul 45	175.2	$4,505.93	418,228	1,757	16,942	54,435	48,745	70,038	14,895	107,301	0	9,031	11,292	0	35,775	789,439
Pratum 50	47.5	$3,518.13	98,964	0	10	1,351	1,524	0	2,219	16,857	0	509	52,030	0	3,547	167,111
North Howell 51	24.5	$3,495.96	57,850	0	90	526	3,511	4,061	3,574	15,232	0	70	213	0	524	85,651
Eldriedge 60	90.5	$2,756.15	156,040	0	389	3,683	18,130	10,483	8,267	26,111	0	2,445	8,175	0	15,709	249,432
West Stayton 61	55.9	$3,448.71	86,738	13,108	278	2,718	7,912	17,598	25,982	22,591	0	592	6,263	0	9,003	192,783
Bethany 63	53.5	$4,170.64	151,874	0	0	12,844	3,914	24,098	77	20,308	0	0	2,060	0	7,955	223,130
Scotts Mills 73J	154.2	$2,549.65	217,779	15,821	172	13,530	4,008	37,081	20,811	46,815	0	3,625	3,676	0	29,837	393,155
Gervais 76	253.6	$3,086.45	408,765	2,930	30,336	44,994	89,182	38,772	34,406	94,272	0	3,801	20,865	(26,504)	40,906	782,725
Stayton 77J	823.3	$2,634.64	1,330,164	84,233	44,639	85,599	104,096	129,450	37,191	235,166	2,873	7,388	19,565	(5,476)	94,811	2,169,099
Turner 79	190.4	$3,467.27	373,383	43,428	1,882	16,886	32,709	42,066	27,421	83,885	0	7,215	4,579	0	26,714	660,168
Parkersville 82	40.8	$2,526.67	79,321	0	639	1,369	1,721	3,704	4,445	10,430	0	523	41	(700)	1,595	103,088
Mt. Angel 91	614.9	$2,940.16	1,060,055	11,277	29,792	55,394	80,214	183,421	29,497	302,419	0	9,291	21,765	(4,145)	28,927	1,807,907
Silvercrest 93	117.8	$2,444.06	188,186	0	294	2,717	12,701	12,848	0	31,210	5,723	5,076	6,043	0	23,112	287,910
Woodburn 103	2,219.7	$3,324.59	3,666,581	724,475	240,705	348,389	211,993	541,547	176,852	991,921	0	57,208	84,771	0	335,143	7,379,585
Detroit 123j	124.2	$5,135.14	327,329	26,681	0	27,357	99,307	19,133	34,574	77,068	0	0	4,824	0	21,512	637,785
North Santiam 129	50.2	$3,079.60	86,477	2,701	15	1,902	4,749	16,661	6,091	23,403	0	0	5,343	0	7,254	154,596
Buena Crest 134	43.7	$3,402.92	107,095	0	50	1,121	3,074	0	8,193	17,462	0	180	213	0	11,319	148,707
Monitor 142j	165.7	$3,113.98	279,927	14,321	176	8,087	6,787	52,128	4,942	50,886	0	2,153	7,461	0	26,839	453,707
Cloverdale 144	92.8	$2,531.16	139,322	0	19	2,441	7,340	12,015	17,921	39,916	0	189	4,792	0	10,937	234,892
Central Howell 540	105.7	$2,400.26	156,693	0	264	3,153	13,523	0	18,313	35,925	0	0	7,394	(3,000)	21,443	253,708
Gervais UH1	255.5	$3,882.45	552,912	10,039	2,589	42,874	50,559	69,181	42,508	146,805	9,599	5,680	3,957	(2,021)	57,285	991,967
Stayton UH4j	521.0	$4,512.83	1,271,094	89,596	107,495	76,707	105,757	110,215	33,903	430,068	0	40,005	9,862	(13,285)	89,769	2,351,185
Cascade UH5	904.9	$3,521.26	1,543,566	193,015	155,595	124,709	98,496	270,352	63,189	440,746	15,180	27,521	34,548	(200)	218,657	3,186,386
Silverton UH7j	754.1	$3,234.29	1,273,435	61,460	120,609	121,132	103,740	165,007	35,772	351,089	19,098	53,219	38,898	(31,874)	126,396	2,438,979
Total	36,273.1	$3,420.17	67,013,121	7,331,234	5,335,589	6,353,085	3,101,419	10,096,521	1,659,061	15,054,144	2,082,774	662,376	750,873	(265,504)	4,885,319	124,060,009
MORROW 1	1,751.2	$4,271.31	3,967,168	227,921	250,119	429,419	185,598	671,649	148,580	1,244,087	0	13,338	47,481	0	294,564	7,479,924
MULTNOMAH																
Portland 1j	47,495.0	$4,442.14	86,927,889	24,049,080	7,437,874	13,810,768	4,342,160	22,174,050	1,741,939	34,595,685	7,431,296	320,678	331,124	(402,194)	8,219,245	210,979,504
Parkrose 3	3,014.7	$4,525.22	7,438,184	1,467,200	632,781	637,720	252,019	1,240,494	204,141	1,467,353	69,485	106,399	0	(203,010)	329,411	13,542,167
Gresham 4	4,587.4	$3,282.57	8,535,095	924,245	479,555	677,013	166,381	1,321,272	153,051	1,607,568	225,608	27,181	113,351	(13,217)	835,825	15,063,053
Orient 6j	581.9	$3,513.48	1,145,021	85,932	1,546	82,919	92,291	140,900	35,415	295,453	0	2,113	12,910	(20,616)	170,610	2,044,494
Reynolds 7	6,020.2	$3,469.81	11,020,593	1,543,132	742,101	1,223,877	504,611	1,854,159	331,012	2,646,480	174,113	98,022	31,954	(20,180)	639,105	20,888,979
Sauvie Island 19	117.6	$5,373.20	152,468	23,077	33	0	77,033	0	0	50,454	0	0	258,354	0	70,470	631,889
Centennial 28j	4,748.6	$3,608.54	9,115,450	1,240,518	751,663	1,571,634	218,006	1,182,499	276,124	1,878,348	224,989	91,162	42,898	(9,780)	552,023	17,135,534
Corbett 39	705.5	$4,207.99	1,493,884	194,308	128,496	136,183	114,513	247,299	58,818	422,644	4,895	5,314	20,036	(38,000)	180,349	2,968,739
David Douglas 40	5,681.9	$3,806.04	11,395,798	1,582,265	910,223	1,061,119	369,371	1,482,014	226,174	3,203,076	402,029	52,836	21,454	(79,358)	998,557	21,625,558
Bonneville 46	25.0	$5,562.47	51,779	11,358	0	895	15,400	6,051	0	29,942	0	1,675	29,853	0	17,109	164,052
Riverdale 51j	245.9	$6,410.50	767,952	65,966	0	75,968	63,473	79,799	29,820	199,655	0	6,426	361,087	(119,769)	45,964	1,576,341
Gresham UH2j	3,091.4	$3,650.72	5,949,773	529,951	725,402	706,301	260,355	777,935	137,723	1,492,171	96,410	53,306	58,545	(70,018)	567,980	11,285,844
Total	75,315.1	$4,167.02	143,993,886	31,817,042	11,809,775	19,984,397	6,475,613	30,506,482	3,204,227	47,888,839	8,628,825	765,112	1,281,576	(976,142)	12,626,552	318,006,284

1986-87 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-87 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	INSTRUCTION Regular Programs (1100) (3)	INSTRUCTION Special Education (1200) (4)	BUSINESS SUPPORT SERVICES Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Fiscal Services (2510+2520) (9)	Oper.& Maintenance +Internal Serv. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.& Servic. +Net Transfer to Unemploy. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
POLK																
Dallas 2	2,479.3	$3,336.02	4,440,964	638,496	262,727	412,234	148,695	732,007	139,600	1,005,670	3,141	32,640	34,019	(2,965)	423,767	8,270,995
Central 13j	2,290.6	$3,466.05	4,330,556	766,209	362,253	387,966	174,022	541,295	115,209	881,438	43,145	54,749	0	(23,997)	306,484	7,939,329
Perrydale 21j	161.5	$4,267.73	377,126	40,189	1,195	36,836	71,937	0	30,804	77,589	0	4,940	0	0	48,622	689,238
Falls City 57	198.3	$3,830.90	466,850	26,667	852	29,906	94,594	50,219	10,308	74,478	0	1,028	0	0	4,765	759,667
Total	5,129.7	$3,442.55	9,615,496	1,471,561	627,027	866,942	489,248	1,323,521	295,921	2,039,175	46,286	93,357	34,019	(26,962)	783,638	17,659,229
SHERMAN																
Rufus 3	60.2	$4,553.82	129,231	804	855	10,430	34,354	0	7,718	51,252	0	2,350	12,785	0	24,361	274,140
Wasco 7	85.1	$4,840.29	235,266	0	2,339	7,575	6,609	21,108	18,703	71,596	0	7,769	0	(14,785)	55,729	411,909
South Sherman 17j	119.4	$4,636.28	274,255	0	674	21,945	16,327	0	20,136	93,231	0	4,340	18,236	2,516	101,912	553,572
Sherman UH1j	100.0	$7,934.72	446,943	0	27,878	29,895	80,142	0	23,195	128,626	0	3,212	0	(39,236)	92,817	793,472
Total	364.7	$5,574.70	1,085,695	804	31,746	69,845	137,432	21,108	69,752	344,705	0	17,671	31,021	(51,505)	274,819	2,033,093
TILLAMOOK																
Beaver 8	153.6	$3,726.85	364,721	0	66	25,544	42,475	35,832	5,465	56,757	0	411	0	(3,150)	44,324	572,445
Tillamook 9	1,824.8	$3,916.38	4,094,652	75,508	240,822	197,145	250,859	556,294	100,001	1,122,761	0	72,379	35,203	(6,634)	407,618	7,146,608
Nebo 13j	63.3	$3,457.76	144,213	461	0	855	2,394	33,305	8,017	23,786	0	0	0	0	5,845	218,876
Cloverdale 22	176.1	$3,402.60	358,471	10,020	15,464	15,510	44,548	32,582	9,837	69,638	0	4,198	0	0	38,930	599,198
Neah-Kah-Nie 56	774.9	$4,561.55	1,931,266	4,015	91,825	132,367	154,360	284,739	41,165	520,758	0	37,405	3,170	(3,181)	336,403	3,534,252
Nestucca UH3j	156.7	$6,332.43	541,285	0	48,128	32,641	46,849	50,564	1,423	175,518	18,466	19,088	0	0	58,330	992,292
Total	3,149.3	$4,148.13	7,434,608	90,004	396,305	404,062	541,485	993,316	165,908	1,969,218	18,466	133,482	38,373	(12,965)	891,450	13,063,712
UMATILLA																
Helix 1	95.1	$8,542.82	513,480	0	11,152	33,562	41,402	41,935	28,935	105,198	0	0	0	0	36,748	812,422
Pilot Rock 2	465.8	$3,622.61	906,864	58,656	39,145	78,769	91,054	128,352	24,587	240,678	0	18,242	13,041	0	87,982	1,587,410
Echo 5	166.6	$5,110.78	489,068	20	3,057	39,157	43,374	51,709	26,768	165,753	0	4,131	3,971	(310)	24,758	851,456
Umatilla 6	888.7	$3,454.34	1,553,513	95,979	88,493	92,416	189,150	247,155	56,857	475,491	10,701	18,785	4,111	0	136,208	3,065,865
Hermiston 8	3,349.3	$3,223.72	5,107,898	522,259	438,574	530,426	331,892	836,472	142,259	1,375,783	44,950	28,143	25,514	(9,853)	421,909	10,797,216
Ferndale 10	309.6	$4,030.31	730,132	0	2,591	48,714	143,341	47,892	14,716	145,567	2,612	0	5,915	0	105,304	1,247,784
Pendleton 16	3,109.7	$3,340.60	5,765,960	335,095	493,527	351,481	345,745	862,079	168,823	1,398,479	71,521	37,152	54,158	(45,587)	539,690	10,388,253
Athena-Weston 29j	535.8	$3,885.14	1,152,087	52,588	33,171	97,670	37,851	191,157	57,981	301,918	4,282	15,184	3,383	(740)	125,117	2,081,659
Milton-Freewater 31	759.2	$3,131.51	1,346,559	111,411	23,231	80,213	55,581	214,297	56,131	341,150	7,857	2,657	10,574	0	127,781	2,377,442
Stanfield 61	514.7	$3,441.67	919,264	83,083	35,049	79,606	88,809	139,522	37,870	289,095	0	29,250	5,203	0	64,576	1,771,427
Ukiah 80	62.8	$6,612.38	260,512	0	1,295	4,926	55,696	0	19,294	58,825	0	0	1,500	0	13,209	415,257
McLoughlin UH3	470.7	$4,470.18	1,219,446	0	110,397	56,208	170,646	98,570	95,348	290,617	0	21,496	7,335	0	43,053	2,104,116
Total	10,728.0	$3,505.25	21,064,783	1,261,091	1,279,722	1,503,148	1,594,540	2,849,160	740,579	5,189,555	142,023	175,080	135,705	(57,500)	1,726,435	37,604,321
UNION																
La Grande 1	2,693.2	$3,321.56	4,725,371	801,140	440,029	403,932	140,034	519,784	169,033	1,375,651	57,457	13,878	10,175	(6,003)	185,153	8,945,634
Union 5	443.7	$3,565.90	874,849	23,669	41,174	71,670	68,258	91,249	29,068	284,232	0	0	27,803	7,000	63,662	1,582,634
North Powder 8J	140.8	$3,584.73	287,182	19,174	6,218	8,507	55,325	27,805	23,792	61,425	0	785	0	0	14,516	504,729
Imbler 11	350.9	$3,238.99	691,060	583	1,286	35,741	55,549	67,487	65,862	152,382	0	0	24,180	0	42,430	1,136,560
Cove 15	221.5	$3,158.55	433,952	0	0	38,966	63,859	0	23,809	99,832	0	999	19,410	3,000	15,792	699,619
Elgin 23	515.8	$3,755.34	1,065,903	35,005	75,646	103,940	64,100	92,855	59,182	286,293	0	218	42,964	0	110,886	1,937,002
Total	4,365.9	$3,391.32	8,078,317	879,571	564,353	662,756	447,125	899,190	370,746	2,259,815	57,457	15,880	124,532	3,997	432,440	14,806,179
WALLOWA																
Joseph 6	382.5	$4,163.35	908,171	15,630	42,310	37,636	85,571	121,136	21,787	254,343	0	14,833	8,422	1,000	101,643	1,592,482
Wallowa 12	287.8	$4,190.84	686,386	0	24,596	53,080	43,323	82,231	26,419	208,554	1,264	8,665	0	0	91,607	1,206,125
Enterprise 21	524.9	$4,122.51	1,354,478	43,249	43,932	87,935	94,942	99,945	29,506	275,387	1,236	0	2,405	0	130,889	2,163,904
Troy 54	4.8	$8,873.54	27,642	0	0	0	1,869	0	3,699	5,524	0	0	0	0	3,859	42,593
Total	1,200.0	$4,170.92	2,956,677	58,879	110,838	178,651	205,705	303,312	81,411	743,808	2,500	23,498	10,827	1,000	327,998	5,005,104

1986-87 AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS	6-30-87 K-12 ADMr (1)	CURRENT EXPENDITURES per ADMr (2)	INSTRUCTION Regular Programs (1100) (3)	INSTRUCTION Special Education (1200) (4)	BUSINESS SUPPORT SERVICES Pupil Support (2100) (5)	Instr.Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Fiscal Services (2510+2520) (9)	Oper.& Maintenance +Internal Serv. (2540+2570) (10)	Central Support (2600) (11)	Capital Replacement (12)	Payments to Other LEAs (4100) (13)	Tuit.& Servic. +Net Transfer to Unemploy. (14)	NET TRANSPORTATION COSTS (15)	TOTAL Current Expenditures (16)
WASCO																
Chenowith 9	798.1	$4,593.17	1,822,040	146,625	156,261	272,376	190,240	300,386	79,044	521,649	0	32,013	18,893	(27,084)	153,366	3,665,809
The Dalles 12	2,103.5	$3,705.40	3,953,086	495,873	295,628	478,188	258,046	676,416	162,177	1,245,437	29,389	58,686	15,773	(169,461)	295,068	7,794,306
Petersburg 14	95.4	$6,643.83	213,786	4,247	781	1,467	45,961	19,943	14,234	43,106	0	4,577	190,063	(750)	96,407	633,822
Dufur 29	185.5	$4,386.94	475,102	10,068	20,659	32,319	43,783	73,150	15,881	87,566	0	2,112	404	0	52,733	813,777
Tygh Valley 40	70.8	$4,167.03	177,554	0	355	5,654	10,057	38,324	11,408	36,198	0	0	0	0	15,476	295,026
Wasic 42	48.6	$4,754.80	131,890	3,013	285	1,391	5,047	26,431	19,672	23,352	0	0	0	0	20,002	231,083
Wasco 50	2.0	$28,466.00	1,596	0	0	122	14,486	0	37	17,673	0	13,432	9,586	0	0	56,932
Maupin 84	121.3	$4,629.43	289,402	8,351	667	15,089	61,183	0	22,531	71,327	0	12,152	22,754	0	57,094	561,550
Wasco UH1	142.2	$5,505.47	417,037	0	32,502	42,782	78,851	0	29,145	125,376	0	15,323	750	(18,000)	59,112	782,878
Total	3,567.4	$4,158.54	7,481,493	668,177	507,138	850,388	707,654	1,134,650	354,129	2,171,684	29,389	138,295	258,223	(215,295)	749,258	14,835,183
WASHINGTON																
West Union 1	481.3	$3,611.90	1,024,909	133,952	0	69,332	71,971	87,819	30,877	175,180	0	7,645	13,617	0	123,107	1,738,409
Hillsboro 7	3,494.1	$3,089.71	6,181,931	728,106	226,387	715,495	382,505	760,804	110,004	946,150	0	51,997	222,781	0	459,583	10,795,743
Banks 13	983.6	$3,756.31	1,898,499	249,425	110,240	131,524	140,217	333,122	139,669	367,369	0	26,778	0	0	287,860	3,694,703
Forest Grove 15	3,976.3	$3,334.06	7,325,481	1,019,395	671,069	811,250	263,415	865,686	224,465	1,548,252	44,291	70,337	10,434	(73,352)	476,516	13,257,239
Tigard 23j	6,535.9	$3,783.81	12,433,598	1,623,712	1,176,831	1,121,871	845,702	1,940,517	394,898	3,645,672	470,016	100,445	81,351	(18,753)	913,433	24,729,293
Reedville 29	1,757.0	$3,356.66	3,281,337	620,124	24,406	270,363	133,763	413,334	134,360	755,349	0	2,075	79,990	(4,710)	187,259	5,897,650
Groner 39	225.6	$3,743.69	455,794	51,123	5,059	19,821	81,300	0	31,678	82,985	0	720	40,828	0	75,268	844,576
Beaverton 48j	20,553.1	$3,820.26	39,823,575	6,950,649	5,052,331	6,579,246	411,358	5,012,009	752,026	9,433,902	2,156,506	128,451	0	(282,849)	2,490,690	78,518,094
Farmington View 58j	262.1	$2,902.91	413,484	43,766	0	19,655	72,881	0	33,002	76,928	0	2,271	31,474	0	67,391	760,852
North Plains 70	279.6	$3,166.72	509,139	22,672	28,915	61,101	36,708	39,709	28,344	81,995	0	4,120	0	0	72,711	885,414
Sherwood 88j	1,305.8	$4,126.26	2,604,014	336,267	296,551	266,120	247,528	345,797	195,996	732,508	12,827	7,342	66,321	(9,065)	285,870	5,388,076
Gaston 511j	530.1	$3,169.53	966,812	91,719	62,037	42,709	92,738	104,721	0	181,593	248	5,557	39,095	0	93,152	1,680,381
Hillsboro UH3j	5,388.6	$4,169.56	11,409,921	1,697,156	1,653,178	1,139,030	579,261	1,602,955	379,232	2,923,927	26,372	60,708	29,447	(300)	967,196	22,468,083
Total	45,773.1	$3,728.36	88,328,494	13,578,066	9,307,004	11,247,517	3,359,347	11,506,473	2,454,551	20,951,810	2,710,260	468,446	615,338	(388,829)	6,520,038	170,658,514
WHEELER																
Spray 1	55.1	$6,504.11	183,115	0	537	12,694	64,332	0	8,505	64,847	0	411	0	0	23,935	358,376
Fossil 21j	119.3	$5,619.75	385,081	2,403	16	18,453	28,870	63,519	18,328	86,228	0	1,818	0	0	65,720	670,436
Mitchell 55	79.7	$5,281.97	235,789	7,212	772	9,099	48,579	0	21,331	60,395	0	0	0	(11,972)	49,768	420,973
Total	254.1	$5,705.57	803,985	9,615	1,325	40,246	141,781	63,519	48,164	211,470	0	2,229	0	(11,972)	139,424	1,449,786
YAMHILL																
Amity 4j	636.3	$3,415.69	1,033,009	99,090	31,435	102,067	126,862	220,836	0	396,717	0	8,570	31,532	0	123,287	2,173,405
Dayton 8	677.7	$3,451.54	1,274,247	86,804	119,221	99,994	76,443	175,140	67,221	901,615	0	4,998	0	27,500	105,928	2,339,111
Carlton 11	319.7	$2,967.55	545,328	57,992	16,240	37,894	93,157	13,690	0	110,021	0	8,485	11,698	(1,200)	56,221	948,726
Yamhill 16	450.2	$3,047.29	788,290	105,898	16,454	65,305	76,874	68,207	28,898	134,889	0	8,631	4,395	3,000	91,051	1,371,891
Newberg 29j	3,810.5	$3,168.75	6,536,588	593,695	585,247	550,957	337,449	994,036	177,788	1,637,999	105,511	41,122	30,310	(25,936)	509,759	12,074,525
Willamina 30j	833.2	$3,550.14	1,554,161	117,088	67,768	78,534	103,391	316,630	37,455	442,073	0	8,329	65,078	0	167,471	2,957,978
McMinnville 40	3,440.4	$3,068.97	5,918,526	696,233	387,988	470,072	249,761	847,904	201,824	1,289,624	261,264	15,280	13,711	(73,508)	289,919	10,558,479
Sheridan 48j	681.2	$2,950.68	1,163,313	71,898	53,514	72,169	94,100	157,775	30,668	260,584	0	5,446	0	(11,867)	112,403	2,010,203
Yamhill-Carlton UH1	313.1	$3,991.07	686,979	41,445	89,803	56,301	59,994	69,993	22,150	170,842	0	1,517	1,454	(11,994)	62,120	1,249,504
Total	11,162.3	$3,196.81	19,480,441	1,860,143	1,367,650	1,532,494	1,218,031	2,863,211	566,002	4,744,364	366,775	102,378	158,178	(94,105)	1,518,160	35,683,722
STATE TOTAL	430,749.2	$3,743.68	837,687,066	106,215,039	60,755,511	86,166,681	40,821,875	127,819,307	25,354,299	225,269,877	21,195,909	7,190,516	10,108,341	(7,303,445)	71,306,039	1,612,587,015